

Etapa	Fuente	Org. Financiador	Cuenta	IR	Aux. Programación	Snip	Aprop.		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Asignado Anual	Cuota Disponible Anual
								No Programada														

Capitulo	0211 MINISTERIO DE OBRAS PÚBLICAS Y COMUNICACIONES																					
SubCapitulo	01 MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES																					
COMPROMISO	10	100	2.7	0000	0000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	345,000.00	0.00	0.00	0.00	0.00	545,000.00	345,541.73

Saldo Programado								0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	345,000.00	545,000.00	545,000.00	545,000.00	545,000.00	545,000.00		
Saldo Ejecutado								0.00	0.00	0.00	0.00	0.00	0.00	199,458.27	199,458.27	199,458.27	199,458.27	199,458.27	199,458.27	199,458.27	199,458.27		
Saldo Disponible								0.00	0.00	0.00	0.00	0.00	0.00	-199,458.27	541.73	345,541.73	345,541.73	345,541.73	345,541.73	345,541.73	345,541.73		

DEVENGADO	10	100	2.7	0000	0000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	345,000.00	0.00	0.00	0.00	0.00	545,000.00	545,000.00
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Saldo Programado								0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	345,000.00	545,000.00	545,000.00	545,000.00	545,000.00	545,000.00		
Saldo Ejecutado								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Saldo Disponible								0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	345,000.00	545,000.00	545,000.00	545,000.00	545,000.00	545,000.00		

Total Ue Compromiso Programado								20,045,644.00	31,260,723.00	1,074,375.00	3,442,466.00	9,012,427.00	5,402,056.00	0.00	1,449,139.00	949,138.00	1,449,139.00	0.00	0.00	0.00	54,039,463.00	10,737,217.97	
Total Ue Devengado Programado								20,045,644.00	2,354,091.00	3,428,466.00	5,796,557.00	9,017,733.00	3,892,490.00	3,892,489.00	4,586,015.00	4,586,014.00	4,586,015.00	3,136,876.00	5,625,841.00	3,136,876.00	54,039,463.00	31,410,120.52	
Total Ue Saldo Programado Compromiso									31,260,723.00	32,335,098.00	35,777,564.00	44,789,991.00	50,192,047.00	50,192,047.00	51,641,186.00	52,590,324.00	54,039,463.00	54,039,463.00	54,039,463.00	54,039,463.00	54,039,463.00		
Total Ue Saldo Programado Devengado									2,354,091.00	5,782,557.00	11,579,114.00	20,596,847.00	24,489,337.00	28,381,826.00	32,967,841.00	37,553,855.00	42,139,870.00	45,276,746.00	50,902,587.00	54,039,463.00	54,039,463.00		
Total Ue Saldo Ejecutado Compromiso									2,211,411.11	5,231,112.92	8,726,657.06	11,492,601.89	33,277,349.19	41,754,181.30	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03		
Total Ue Saldo Ejecutado Devengado									2,184,529.03	4,766,664.92	8,694,121.21	11,017,852.26	14,602,831.39	19,185,929.96	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48		
Total Ue Saldo Disponible Compromiso									29,049,311.89	27,103,985.08	27,050,906.94	33,297,389.11	16,914,697.81	8,437,865.70	8,338,940.97	9,288,078.97	10,737,217.97	10,737,217.97	10,737,217.97	10,737,217.97	10,737,217.97		
Total Ue Saldo Disponible Devengado									169,561.97	1,015,892.08	2,884,992.79	9,578,994.74	9,886,505.61	9,195,896.04	10,338,498.52	14,924,512.52	19,510,527.52	22,647,403.52	28,273,244.52	31,410,120.52	31,410,120.52		
Total SubCapitulo Compromiso Programado								20,045,644.00	31,260,723.00	1,074,375.00	3,442,466.00	9,012,427.00	5,402,056.00	0.00	1,449,139.00	949,138.00	1,449,139.00	0.00	0.00	0.00	54,039,463.00	10,737,217.97	
Total SubCapitulo Devengado Programado								20,045,644.00	2,354,091.00	3,428,466.00	5,796,557.00	9,017,733.00	3,892,490.00	3,892,489.00	4,586,015.00	4,586,014.00	4,586,015.00	3,136,876.00	5,625,841.00	3,136,876.00	54,039,463.00	31,410,120.52	
Total SubCapitulo Saldo Programado Compromiso									31,260,723.00	32,335,098.00	35,777,564.00	44,789,991.00	50,192,047.00	50,192,047.00	51,641,186.00	52,590,324.00	54,039,463.00	54,039,463.00	54,039,463.00	54,039,463.00	54,039,463.00		
Total SubCapitulo Saldo Programado Devengado									2,354,091.00	5,782,557.00	11,579,114.00	20,596,847.00	24,489,337.00	28,381,826.00	32,967,841.00	37,553,855.00	42,139,870.00	45,276,746.00	50,902,587.00	54,039,463.00	54,039,463.00		
Total SubCapitulo Saldo Ejecutado Compromiso									2,211,411.11	5,231,112.92	8,726,657.06	11,492,601.89	33,277,349.19	41,754,181.30	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03		
Total SubCapitulo Saldo Ejecutado Devengado									2,184,529.03	4,766,664.92	8,694,121.21	11,017,852.26	14,602,831.39	19,185,929.96	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48		
Total SubCapitulo Saldo Disponible Compromiso									29,049,311.89	27,103,985.08	27,050,906.94	33,297,389.11	16,914,697.81	8,437,865.70	8,338,940.97	9,288,078.97	10,737,217.97	10,737,217.97	10,737,217.97	10,737,217.97	10,737,217.97		
Total SubCapitulo Saldo Disponible Devengado									169,561.97	1,015,892.08	2,884,992.79	9,578,994.74	9,886,505.61	9,195,896.04	10,338,498.52	14,924,512.52	19,510,527.52	22,647,403.52	28,273,244.52	31,410,120.52	31,410,120.52		
Total Capitulo Compromiso Programado								20,045,644.00	31,260,723.00	1,074,375.00	3,442,466.00	9,012,427.00	5,402,056.00	0.00	1,449,139.00	949,138.00	1,449,139.00	0.00	0.00	0.00	54,039,463.00	10,737,217.97	

Ministerio de Hacienda.
Dirección General de Presupuesto.
Disponibilidad por Unidad Ejecutora

Etapa	Fuente	Org. Financiado	Cuenta	IR	Aux. Programación	Snip	Aprop.	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Asignado Anual	Cuota Disponible Anual	
							No Programada															
Capítulo	0211 MINISTERIO DE OBRAS PÚBLICAS Y COMUNICACIONES																					
SubCapítulo	01 MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES																					
Total Capítulo Devengado Programado								20,045,644.00	2,354,091.00	3,428,466.00	5,796,557.00	9,017,733.00	3,892,490.00	3,892,489.00	4,586,015.00	4,586,014.00	4,586,015.00	3,136,876.00	5,625,841.00	3,136,876.00	54,039,463.00	31,410,120.52
Total Capítulo Saldo Programado Compromiso								31,260,723.00	32,335,098.00	35,777,564.00	44,789,991.00	50,192,047.00	50,192,047.00	51,641,186.00	52,590,324.00	54,039,463.00	54,039,463.00	54,039,463.00	54,039,463.00	54,039,463.00		
Total Capítulo Saldo Programado Devengado								2,354,091.00	5,782,557.00	11,579,114.00	20,596,847.00	24,489,337.00	28,381,826.00	32,967,841.00	37,553,855.00	42,139,870.00	45,276,746.00	50,902,587.00	54,039,463.00	54,039,463.00		
Total Capítulo Saldo Ejecutado Compromiso								2,211,411.11	5,231,112.92	8,726,657.06	11,492,601.89	33,277,349.19	41,754,181.30	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03	43,302,245.03		
Total Capítulo Saldo Ejecutado Devengado								2,184,529.03	4,766,664.92	8,694,121.21	11,017,852.26	14,602,831.39	19,185,929.96	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48	22,629,342.48		
Total Capítulo Saldo Disponible Compromiso								29,049,311.89	27,103,985.08	27,050,906.94	33,297,389.11	16,914,697.81	8,437,865.70	8,338,940.97	9,288,078.97	10,737,217.97	10,737,217.97	10,737,217.97	10,737,217.97	10,737,217.97		
Total Capítulo Saldo Disponible Devengado								169,561.97	1,015,892.08	2,884,992.79	9,578,994.74	9,886,505.61	9,195,896.04	10,338,498.52	14,924,512.52	19,510,527.52	22,647,403.52	28,273,244.52	31,410,120.52			

Parametros Reporte:
 Clasificador : dr.gov.sigef.clasificadores.auxiliarprogramacion.LookupVOAuxiliarProgramacion-Auxiliar Programación
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