

Etapa	Fuente	Org. Financiador	Cuenta	IR	Aux. Programación	Snip	Aprop.	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Asignado Anual	Cuota Disponible Anual	
							No Programada															
Capítulo 0211 MINISTERIO DE OBRAS PÚBLICAS Y COMUNICACIONES																						
SubCapítulo 01 MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES																						
DEVENGADO	10	100	2.3	0000	0015		25,000.00	0.00	300,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	365,000.00	2,015,000.00	365,000.00
Saldo Programado								0.00	300,000.00	450,000.00	600,000.00	750,000.00	900,000.00	1,050,000.00	1,200,000.00	1,350,000.00	1,500,000.00	1,650,000.00	2,015,000.00			
Saldo Ejecutado								0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	1,650,000.00	1,650,000.00		
Saldo Disponible								0.00	300,000.00	450,000.00	600,000.00	360,000.00	510,000.00	660,000.00	810,000.00	960,000.00	1,110,000.00	0.00	365,000.00			
COMPROMISO	10	100	2.6	0000	0000		0.00	0.00	0.00	645,708.00	0.00	0.00	0.00	0.00	288,568.00	0.00	4,500,000.00	11,506,119.00	1,120,000.00	18,060,395.00	1,454,538.16	
Saldo Programado								0.00	0.00	645,708.00	645,708.00	645,708.00	645,708.00	645,708.00	934,276.00	934,276.00	5,434,276.00	16,940,395.00	18,060,395.00			
Saldo Ejecutado								0.00	0.00	645,707.60	645,707.60	645,707.60	645,707.60	645,707.60	645,707.60	645,707.60	645,707.60	5,143,867.60	8,617,273.43	16,605,856.84		
Saldo Disponible								0.00	0.00	0.40	0.40	0.40	0.40	0.40	288,568.40	288,568.40	290,408.40	8,323,121.57	1,454,538.16			
DEVENGADO	10	100	2.6	0000	0000		0.00	0.00	0.00	645,708.00	0.00	0.00	0.00	0.00	288,568.00	0.00	4,500,000.00	11,506,119.00	1,120,000.00	18,060,395.00	12,916,527.41	
Saldo Programado								0.00	0.00	645,708.00	645,708.00	645,708.00	645,708.00	645,708.00	934,276.00	934,276.00	5,434,276.00	16,940,395.00	18,060,395.00			
Saldo Ejecutado								0.00	0.00	0.00	645,707.60	645,707.60	645,707.60	645,707.60	645,707.60	645,707.60	645,707.60	5,143,867.59	5,143,867.59			
Saldo Disponible								0.00	0.00	645,708.00	0.40	0.40	0.40	0.40	288,568.40	288,568.40	4,788,568.40	11,796,527.41	12,916,527.41			
COMPROMISO	10	100	2.7	0000	0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	524,481.42	
Saldo Programado								0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00		
Saldo Ejecutado								0.00	0.00	0.00	0.00	0.00	0.00	274,995.43	274,995.43	274,995.43	274,995.43	274,995.43	1,175,518.58			
Saldo Disponible								0.00	0.00	0.00	0.00	0.00	0.00	-274,995.43	1,425,004.57	1,425,004.57	1,425,004.57	1,425,004.57	524,481.42			
DEVENGADO	10	100	2.7	0000	0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	1,425,004.57	
Saldo Programado								0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00	1,700,000.00			
Saldo Ejecutado								0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,995.43	274,995.43	274,995.43	274,995.43		
Saldo Disponible								0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	1,425,004.57	1,425,004.57	1,425,004.57	1,425,004.57			
Total Ue Compromiso Programado							25,000.00	3,794,503.74	43,550,760.00	670,708.00	0.60	-2,000,000.00	0.00	-8,200,000.00	1,988,568.00	0.00	4,500,000.00	11,506,119.00	3,780,526.66	59,591,186.00	12,049,609.40	
Total Ue Devengado Programado							25,000.00	3,794,503.74	3,779,230.00	4,299,938.00	8,380,528.60	3,344,230.00	3,344,230.00	-4,855,770.00	5,332,798.00	3,344,230.00	7,844,230.00	15,402,511.00	5,580,526.66	59,591,186.00	26,717,056.95	
Total Ue Saldo Programado Compromiso								3,794,503.74	47,345,263.74	48,015,971.74	48,015,972.34	46,015,972.34	46,015,972.34	37,815,972.34	39,804,540.34	39,804,540.34	44,304,540.34	55,810,659.34	59,591,186.00			
Total Ue Saldo Programado Devengado								3,794,503.74	7,573,733.74	11,873,671.74	20,254,200.34	23,598,430.34	26,942,660.34	22,086,890.34	27,419,688.34	30,763,918.34	38,608,148.34	54,010,659.34	59,591,186.00			
Total Ue Saldo Ejecutado Compromiso								1,143,967.36	2,601,177.32	5,593,658.71	7,989,528.49	10,003,121.08	11,566,400.27	13,777,307.19	16,970,105.26	19,934,266.17	26,750,632.76	34,887,197.60	47,541,576.60			
Total Ue Saldo Ejecutado Devengado								1,143,967.36	2,601,177.32	4,815,047.71	7,434,685.91	9,791,354.95	11,566,400.27	13,502,311.76	14,991,036.95	17,886,237.68	20,393,359.87	30,129,880.79	32,874,129.05			
Total Ue Saldo Disponible Compromiso								2,650,536.38	44,744,086.42	42,422,313.03	40,026,443.85	36,012,851.26	34,449,572.07	24,038,665.15	22,834,435.08	19,870,274.17	17,553,907.58	20,923,461.74	12,049,609.40			
Total Ue Saldo Disponible Devengado								2,650,536.38	4,972,556.42	7,058,624.03	12,819,514.43	13,807,075.39	15,376,260.07	8,584,578.58	12,428,651.39	12,877,680.66	18,214,788.47	23,880,778.55	26,717,056.95			

Ministerio de Hacienda.
Dirección General de Presupuesto.
Disponibilidad por Unidad Ejecutora

Etapa	Fuente	Org. Financiado	Cuenta	IR	Aux. Programación	Snip	Aprop.	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Asignado Anual	Cuota Disponible Anual	
							No Programada															
Capítulo	0211 MINISTERIO DE OBRAS PÚBLICAS Y COMUNICACIONES																					
SubCapítulo	01 MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES																					
Total SubCapítulo Compromiso Programado								25,000.00	3,794,503.74	43,550,760.00	670,708.00	0.60	-2,000,000.00	0.00	-8,200,000.00	1,988,568.00	0.00	4,500,000.00	11,506,119.00	3,780,526.66	59,591,186.00	12,049,609.40
Total SubCapítulo Devengado Programado								25,000.00	3,794,503.74	3,779,230.00	4,299,938.00	8,380,528.60	3,344,230.00	3,344,230.00	-4,855,770.00	5,332,798.00	3,344,230.00	7,844,230.00	15,402,511.00	5,580,526.66	59,591,186.00	26,717,056.95
Total SubCapítulo Saldo Programado Compromiso									3,794,503.74	47,345,263.74	48,015,971.74	48,015,972.34	46,015,972.34	46,015,972.34	37,815,972.34	39,804,540.34	39,804,540.34	44,304,540.34	55,810,659.34	59,591,186.00		
Total SubCapítulo Saldo Programado Devengado									3,794,503.74	7,573,733.74	11,873,671.74	20,254,200.34	23,598,430.34	26,942,660.34	22,086,890.34	27,419,688.34	30,763,918.34	38,608,148.34	54,010,659.34	59,591,186.00		
Total SubCapítulo Saldo Ejecutado Compromiso									1,143,967.36	2,601,177.32	5,593,658.71	7,989,528.49	10,003,121.08	11,566,400.27	13,777,307.19	16,970,105.26	19,934,266.17	26,750,632.76	34,887,197.60	47,541,576.60		
Total SubCapítulo Saldo Ejecutado Devengado									1,143,967.36	2,601,177.32	4,815,047.71	7,434,685.91	9,791,354.95	11,566,400.27	13,502,311.76	14,991,036.95	17,886,237.68	20,393,359.87	30,129,880.79	32,874,129.05		
Total SubCapítulo Saldo Disponible Compromiso									2,650,536.38	44,744,086.42	42,422,313.03	40,026,443.85	36,012,851.26	34,449,572.07	24,038,665.15	22,834,435.08	19,870,274.17	17,553,907.58	20,923,461.74	12,049,609.40		
Total SubCapítulo Saldo Disponible Devengado									2,650,536.38	4,972,556.42	7,058,624.03	12,819,514.43	13,807,075.39	15,376,260.07	8,584,578.58	12,428,651.39	12,877,680.66	18,214,788.47	23,880,778.55	26,717,056.95		
Total Capítulo Compromiso Programado								25,000.00	3,794,503.74	43,550,760.00	670,708.00	0.60	-2,000,000.00	0.00	-8,200,000.00	1,988,568.00	0.00	4,500,000.00	11,506,119.00	3,780,526.66	59,591,186.00	12,049,609.40
Total Capítulo Devengado Programado								25,000.00	3,794,503.74	3,779,230.00	4,299,938.00	8,380,528.60	3,344,230.00	3,344,230.00	-4,855,770.00	5,332,798.00	3,344,230.00	7,844,230.00	15,402,511.00	5,580,526.66	59,591,186.00	26,717,056.95
Total Capítulo Saldo Programado Compromiso									3,794,503.74	47,345,263.74	48,015,971.74	48,015,972.34	46,015,972.34	46,015,972.34	37,815,972.34	39,804,540.34	39,804,540.34	44,304,540.34	55,810,659.34	59,591,186.00		
Total Capítulo Saldo Programado Devengado									3,794,503.74	7,573,733.74	11,873,671.74	20,254,200.34	23,598,430.34	26,942,660.34	22,086,890.34	27,419,688.34	30,763,918.34	38,608,148.34	54,010,659.34	59,591,186.00		
Total Capítulo Saldo Ejecutado Compromiso									1,143,967.36	2,601,177.32	5,593,658.71	7,989,528.49	10,003,121.08	11,566,400.27	13,777,307.19	16,970,105.26	19,934,266.17	26,750,632.76	34,887,197.60	47,541,576.60		
Total Capítulo Saldo Ejecutado Devengado									1,143,967.36	2,601,177.32	4,815,047.71	7,434,685.91	9,791,354.95	11,566,400.27	13,502,311.76	14,991,036.95	17,886,237.68	20,393,359.87	30,129,880.79	32,874,129.05		
Total Capítulo Saldo Disponible Compromiso									2,650,536.38	44,744,086.42	42,422,313.03	40,026,443.85	36,012,851.26	34,449,572.07	24,038,665.15	22,834,435.08	19,870,274.17	17,553,907.58	20,923,461.74	12,049,609.40		
Total Capítulo Saldo Disponible Devengado									2,650,536.38	4,972,556.42	7,058,624.03	12,819,514.43	13,807,075.39	15,376,260.07	8,584,578.58	12,428,651.39	12,877,680.66	18,214,788.47	23,880,778.55	26,717,056.95		

Ministerio de Hacienda.
Dirección General de Presupuesto.
Disponibilidad por Unidad Ejecutora

Etapa	Fuente	Org. Financiad	Cuenta	IR	Aux. Programación	Snip	Aprop.	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total Asignado Anual	Cuota Disponible Anual
							No Programada														

Parametros Reporte:
 Clasificador : dr.gov.sigef.clasificadores.auxiliarprogramacion.LookupVOAuxiliarProgramacion-Auxiliar Programación
 Peri-odo : 2021
 Libre : 0211.01.0010
 Fecha Disponibilizado :
 Fecha Disponibilizado :

Incluir versiones en estado CREADO o TERMINADO : N
 Fecha Disponibilizado :
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 Tipo de Reporte : -